



UIAA Climbing Budget 2007		
Out		
Officials at competition	€ 35,000.00	
Officials Seminar	€ 2,000.00	
Board	€ 30,000.00	
Rankings + Web	€ 8,000.00	
Insurances	€ 3,000.00	
AAC	€ 5,000.00	
NACC	€ 5,000.00	
Trophies	€ 2,500.00	
Administration	€ 10,000.00	
Office	€ -	
Promotion	€ 4,000.00	
Antidoping	€ 3,000.00	
5 Commissions	€ 10,000.00	
Oceania Council	€ 5,000.00	
Sportmanagement	€ 20,000.00	
Bank cost	€ 800.00	
Routesetting	€ 6,000.00	
Disabled Commission	€ 5,500.00	
School Sport Project	€ 5,000.00	
Special Projects	€ 15,000.00	
Solitarity Project	€ 12,000.00	
<b>Out</b>	<b>€ 186,800.00</b>	
Income		
Calendar fee	€ 50,000.00	
Competitors fee	€ 65,000.00	
Licences	€ 15,000.00	
Annual fee	€ 34,000.00	
Partner Program/Sponsoring	€ 20,000.00	
Bank Interests	€ 2,800.00	
<b>In</b>	<b>€ 186,800.00</b>	

Travel -Routesetter, Judge, Delegate; Honorarium Judge, Delegate

Travel , Hotelcost - Board, Sportdirector

Banner, Pin,

Salary

WYCH - Quito, WCH - Marbella

8.000 ,00 for Consultant

WC, EYC, Master, Promotional Event,....

